

FEES REGULATING AUTHORITY - 2026-27, Mumbai

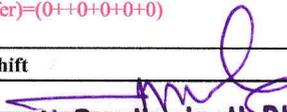
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: SUNITATATAI EKNATHRAO DHAKANE COLLEGE OF MANAGEMENT Code: MB5644 Stream: MBA Year: 2026-27 Location: GAT NO. 147/2, AT/PO- RAKSHI, TAL- SHEVGOAN, DIST- AHILYANAGAR, Ahmednagar, Shevgaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	90909	9091	100000
	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 105000			
	C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7313010	60942
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7313010	60942
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	752174	6268
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8065184	67210
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (241956) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8065184	67210
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	806518	6721
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	120978	1008
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	760471	6337
4.5	Total of (4.2.2.2 to 4.4)	10533151	87776
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3+0+5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	8	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) Regular / First Shift	120	
	Controlling strength (No.) Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87776	
4.9.1	Total Tuition Fee (4.9) + Vacancy Allowance (10% increase due to less admission)	87776	




Dr. Eknath Pandharinath Dhakane
 PRESIDENT

Kedareswar Gramin Vikas Pratisthan
 Sangamner, Dist. Ahilyanagar

4.10	Development fee (10% of 4.9.1)	8778
4.10.1	Total fee (4.9.1 + 4.10)	96554
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 176 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	176
4.10.3	Total Development Fee (4.10 + 4.10.2-(8954)) or Limited 15% of Tuition Fee(4.9.1- (13166)) whichever is less.	8954
4.10.4	Total Fee (4.9.1 + 4.10.3)	96730

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date	<i>31/10/2025</i>	
Place	<i>Shergaon</i>	
 Dr. Eknath Pandharinath Dhakane PRESIDENT Kedareswar Gramin Vikas Pratisthan Sangamner, Dist. Ahilyanagar		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

Sunitatai Eknathrao Dhakane College of Management, Shevgaon

Calcation for Fees 2026-27 (MBA Course)

Sr.No	Particular	Calculation as per I&E		Calculation for 12 Months	
		Expenditure incurred (in Rs.)		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:				
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7313010	60942	8775612	73130
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0	0	0
4.1.3	Stipend paid to the students	0	0	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7313010	60942	8775612	73130
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	752174	6268	902609	7522
4.2.1	a) Less income	0		0	0
4.2.1	b) Hostel expenses,	0	0	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8065184	67210	9678221	80652
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (241956) whichever is lower	0		0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	8065184	67210	9678221	80652
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	806518	6721	967822	8065
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	120978	1008	145174	1210
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	780000	6500	780000	6500
4.3	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0	0	0
4.4	Depreciation on other assets at approved rates -	760471	6337	912565	7605
4.5	Total of (4.2.2.2 to 4.4)	10533151	87776	11571216	96427
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		120		120
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0		0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3+0+5+0+0+0) (Excluding TFWS, J&K, and Repeaters)		8		8
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		120		120
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0		0
4.9	Per Student Fee (4.5/4.8)		87776		96427
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if		87776		96427
4.1	Development fee (10% of 4.9.1)		8778		9643
4.10.1	Total fee (4.9.1 + 4.10)		96554		106069
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 176 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0		176		176
4.10.3	Total Development Fee (4.10 + 4.10.2-(8954)) or Limited 15% of Tuition Fee(4.9.1-		8954		9819
4.10.4	Total Fee (4.9.1 + 4.10.3)		96730		106245

Total Fees Computed as per I&E Statement (01.06.2024 to 31.03.2025)	96730
Total Fees Computed as per Above sheet for 12 months i.e. 01.04.2024 to 31.03.2025	106245
Proposed Fees for 2026-24	105000



Dr. Eknath Pandharinath Dhakane
PRESIDENT
Kedareshwar Gramin Vikas Pratisthan
Sangamner, Dist. Ahilyanagar

Dr. Riyazkhan H. Attar
Director
Sunitatai Eknathrao Dhakane
College of Management, Shevgaon